Budget Form 4-B (Rev 2010)

REVISED 10/1/2012

ĪD	YEAR	CO	TYPE	FUND		
					BUDGET ESTIMATE- FINANCIAL STATEMENT-	PROPOSED TAX RAT

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY	TIPPECANOE	
FUND	GENERAL FUND	NET ASSE	SSED VALUATION	792 161 592 (80% of 2012 certified)

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO	BE PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET with circuit breaker
Total budget estimate for incoming year	\$11,045,567.00		11,045,567	11,045,567
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,055,089		5,055,089	5,055,089
3. Additional appropriation necessary to be made July 1 to December 31 of present year	873,385		873,385	873,385
Outstanding temporary loans    a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	16,974,041		16,974,041	16,974,041
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	2,051,437		2,051,437	2,051,437
b. Total Column B Budget Form 2	4,079,772		4,079,772	4,079,772
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	12,008,669		12,008,669	12,008,669
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	4,965,372		4,965,372	4,965,372
<ol> <li>Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)</li> </ol>	2,848,922	\$500,000 extra advertised	2,348,922	1,656,167
12. Amount to be raised by tax levy (add lines 10 and 11)	7,814,294		7,314,294	6,621,539
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT	7.044.004		7.044.004	2 224 522
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	7,814,294 XXXXXXXXXXXXX	XXXXXXXXXXXXXX	7,314,294 XXXXXXXXXXXX	6,621,539 XXXXXXXXXXXXXX
15. Levy Excess Fund applied to current budget  16. Net amount to be raised	7,814,294	^^^^^^	7,314,294	6,621,539
17. Net Tax Rate on each one hundred dollars of taxable property	0.9865	0	0.7245	0.7245

ID	YEAR	CO	TYPE	FUND

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY _	TIPPECANOE	
FUND	PARKS AND RECREATION	NET ASSES	SSED VALUATION	792,161,592 (80% of 2012 certified

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013  BUDGET  with circuit breaker
Total budget estimate for incoming year	1,191,035		1,191,035	1,191,035
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	618,224		618,224	618,224
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,809,259		1,809,259	1,809,259
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	97,217		97,217	97.217
b. Total Column B Budget Form 2	237,404		237,404	237,404
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	6,212,081	-	6,212,081	6,212,081
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(4,402,822)	-	(4,402,822)	(4,402,822)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	5 422 706	\$80,000 extra advertised	5.352.706	5,262,741
12. Amount to be raised by tax levy (add lines 10 and 11)	1,029,884	φου,υυυ extra auvertiseu	949.884	859.919
13. a. Property Tax Replacement Credit from Local Option Tax	1,020,001		0 10,00 1	000,010
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	1,029,884		949,884	859,919
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	1,029,884		949,884	859,919
17. Net Tax Rate on each one hundred dollars of taxable property	0.1300	0	0.0941	0.0941

ID	YEAR	CO	TYPE	FUND

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY _	TIPPECANOE	
FUND	CUMULATIVE FIREFIGHTING FOUIPMENT BUILDING		SSED VALUATION	792 161 592 (80% of 2012 certified

(NOT TO	BE PUBLISHED)			
FLINIDE DECLUIDED FOR EXPENSES TO DECEMBED 24 of INCOMING VEAD	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	EXPECTED 2013 BUDGET ORDER	EXPECTED 2013 BUDGET
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR				with circuit breaker
Total budget estimate for incoming year	38,000		38,000	38,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	25,899		25,899	25,899
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	63,899		63,899	63,899
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	931		931	931
b. Total Column B Budget Form 2	1,594		1,594	1,594
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,879,985		5,879,985	5,879,985
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(5,816,086)		(5,816,086)	(5,816,086)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)		\$5,000 extra advertised	5,839,086	5,836,922
12. Amount to be raised by tax levy (add lines 10 and 11)	28,000		23,000	20,836
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	28,000	VAAAAAAAAAAA	23,000	20,836
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
16. Net amount to be raised	28,000		23,000	20,836
17. Net Tax Rate on each one hundred dollars of taxable property	0.0035	0	0.0023	0.0023

ID	YEAR	CO	TYPE	FUND

TAXING UN	NIT CITY OF WEST LAFAYETTE	COUNTY	TIPPECANOE	
FUND	CUMULATIVE CAPITAL DEVELOPMENT	NET ASSES	SSED VALUATION	792,161,592 (80% of 2012 certified

(This form is to be prepared for each fund that requires either a tax  $r\epsilon$  (NOT TO BE PUBLISHED)

(10110	BE PUBLISHED)	1		
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	EXPECTED 2013	EXPECTED 2013 BUDGET
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		BODY	BUDGET ORDER	with circuit breaker
Total budget estimate for incoming year	1,070,640		1,070,640	1,070,640
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	555,259		555,259	555,259
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,625,899		1,625,899	1,625,899
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	14,262		14,262	14,262
b. Total Column B Budget Form 2	42,630		42,630	42,630
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,934,352		5,934,352	5,934,352
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(4,308,453)		(4,308,453)	(4,308,453)
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	4,828,268		4,813,268	4,765,914
12. Amount to be raised by tax levy (add lines 10 and 11)	519,815	\$15,000 extra advertised	504,815	457,461
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	519,815		504,815	457,461
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX
16. Net amount to be raised	519,815		504,815	457,461
17. Net Tax Rate on each one hundred dollars of taxable property	0.0656	above \$0.05 rate cap	0.0500	0.0500

D	YEAR	CO	TYPE	FUND

TAXING I	UNIT CITY OF WEST LAFAYETTE	COUNTY TIPP	ECANOE	
FUND	POLICE PENSION	NET ASSESSED VA	ALUATION	792,161,592 (80% of 2012 certified

ļ	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	
	PUBLISHED BUDGET	BODY	BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		505.	20711.12	
Total budget estimate for incoming year	739,534			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	370,537			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,110,071			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	315,824			
b. Total Column B Budget Form 2	630,600			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	4,070,429			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,960,358)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	2,960,358			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	Х
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID	YFAR	CO	TYPF	FUND

TAXING U	INIT CITY OF WEST LAFAYETTE	COUNTY	TIPPECANOE	
FUND	FIRE PENSION	NET ASSES	SSED VALUATION	792,161,592 (80% of 2012 certified)

(1101)	AMOUNT HOSE TO COMPUTE	1		1
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		DOD I	DOAITD	
Total budget estimate for incoming year	603,255			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	325,536			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	120,020			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	1,048,811			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	248,927			
b. Total Column B Budget Form 2	500,900			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,873,832			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,825,021)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	2,825,021			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	X
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID	YEAR	CO	TYPE	FUND	

TAXING UNIT CITY OF WEST LAFAYETTE	COUNTY TIPPECANOE	
FUNDMOTOR VEHICLE HIGHWAY	NET ASSESSED VALUATION	792,161,592 (80% of 2012 certified

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR  1. Total budget estimate for incoming year  2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended  3. Additional appropriation necessary to be made July 1 to December 31 of present year  4. Outstanding temporary loans  a. To be paid not included in lines 2 or 3  b. Not repaid by December 31 of present year  5. TOTAL FUNDS required (add lines 1.2,3.4a and 4b)  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (including cash investments)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  a. Total Column B Budget Form 2  b. Total Column B Budget Form 2  7. Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue to reason period)  12. Amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  13. Property Tax Replacement Credit from Local Option Tax  13. D. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	(NOT TO BE	PUBLISHED)			
1. Total budget estimate for incoming year 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) 2.829,971  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 3.124,005 3.124,005 3.124,005 3.124,005 3.124,005 3.124,005 3.126 6. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Column B	FUNDO DECUMBED FOR EXPENSES TO DECEMBED ALL OF INCOMING VEAD	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	-		DLGF FINAL ACTION
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  EUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 3,124,005 3				-	
unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (pecember settlement) 8. Alta (see the second of		988,954			
3. Additional appropriation necessary to be made July 1 to December 31 of present year  4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year  5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Column B Budget Form 2 c. Total Column B Budget Form 2 c. Total Column to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO DE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY (deduct line 13a and 13b from line 12)					
4. Outstanding temporary loans a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Column to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) c. Total Column to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) c. (2,049,907) c. Amount to be raised by tax levy (add lines 10 and 11) c. Amount to be raised by tax levy (add lines 10 and 11) c. Property Tax Replacement Credit from Local Option Tax c. Property Tax Replacement Credit from Local Option Tax c. Property Tax Levy Freeze from LOIT c. Net amount To BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	unexpended	841,017.00			
a. To be paid not included in lines 2 or 3 b. Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY: 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (December settlement) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 c. Total Col	3. Additional appropriation necessary to be made July 1 to December 31 of present year	1,000,000			
b. Not repaid by December 31 of present year  5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  2,829,971  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  a. Total Column A Budget Form 2  b. Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	4. Outstanding temporary loans				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  2,829,971  FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  9. Total Column A Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	a. To be paid not included in lines 2 or 3				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  9. Total Column A Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	b. Not repaid by December 31 of present year				
6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  a. Total Column A Budget Form 2  593,100  b. Total Column B Budget Form 2  7. Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	2,829,971			
6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  a. Total Column A Budget Form 2  593,100  b. Total Column B Budget Form 2  7. Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Replacement Credit from Local Option Tax  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	FLINDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File):  a. Total Column A Budget Form 2  b. Total Column B Budget Form 2  7. Total FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		3 124 005		3 124 005	3,124,005
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year  (Schedule on File): a. Total Column A Budget Form 2  593,100  b. Total Column B Budget Form 2  1,162,773  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)					2,753,455
(Schedule on File): a. Total Column A Budget Form 2 b. Total Column B Budget Form 2 1,162,773 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 13. a. Property Tax Replacement Credit from Local Option Tax 13. b. Property Tax Levy Freeze from LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		2,700,400		2,700,400	2,700,400
a. Total Column A Budget Form 2  b. Total Column B Budget Form 2  1,162,773  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	, , , , , , , , , , , , , , , , , , , ,				
b. Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		F02 100			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) 4,879,878 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) (2,049,907) 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) 12. Amount to be raised by tax levy (add lines 10 and 11) 13. a. Property Tax Replacement Credit from Local Option Tax 13. b. Property Tax Levy Freeze from LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		,			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)					
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		, , ,			
revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		(2,049,907)			
12. Amount to be raised by tax levy (add lines 10 and 11) 13. a. Property Tax Replacement Credit from Local Option Tax 13. b. Property Tax Levy Freeze from LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		2 049 907			
13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		2,043,307			
13. b. Property Tax Levy Freeze from LOIT 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)					
15. Levy Excess Fund applied to current budget XXXXXXXXXXXX XXXXXXXXXX XXXXXXXXXXXX	15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	X
16. Net amount to be raised	16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	17. Net Tax Rate on each one hundred dollars of taxable property	0			

_				
ID	YEAR	CO	TYPE	FUND

TAXING UNITCITY OF WEST LAFA	AYETTE	COUNTY	TIPPECANOE	
FUNDLOCAL ROAD & STREET		NET ASSES	SED VALUATION	792,161,592 (80% of 2012 certified

E FUBLISHED)			
AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING	TAX ADJUSTMENT	DLGF FINAL ACTION
	ВОВТ	BOARD	
195,945			
113,174			
-			
309,119			
3,124,005		3,124,005.00	3,124,005
2,753,455		2,753,455.00	2,753,455
130,372			
236,141			
3,490,518			
(3,181,399)			
3,181,399			
XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXX	X
0			
	309,119 309,119 3,124,005 2,753,455 130,372 236,141 3,490,518 (3,181,399) 3,181,399	AMOUNT USED TO COMPUTE PUBLISHED BUDGET  195,945  113,174	AMOUNT USED TO COMPUTE PUBLISHED BUDGET  195,945  113,174

Budget Form 4-B (Rev 2010)

**REVISED 9/27/2012** 

ID	YEAR	CO	TYPE	FUND	

### BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY	TIPPECANOE_	
FUND	ECONOMIC DEVELOPMENT INCOME TA	KNET ASSE	SSED VALUATION	792,161,592 (80% of 2012 certified

(NOT TO BE	PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	2,123,285			
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	1,104,476			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	20,000			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	3,247,761			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	698,316			
b. Total Column B Budget Form 2	1,630,420			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	5,452,741			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(2,204,980)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	2,204,980			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	200000000000000000000000000000000000000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	100000000000000000000000000000000000000	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	X
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

# BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF WEST LAFAYETTE	COUNTY TIPPECANOE					
FUNDFIRE FIGHTING	NET ASSESSED VALUATION	792,161,592 (80% of 2012 certified				
(This form is to be prepared for each fund that requires either a tax rate or an appropriation)						

(101101	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	
	PUBLISHED BUDGET	BODY	BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		ВОВТ	Волны	
Total budget estimate for incoming year	30,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	21,353			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	51,353	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	60			
b. Total Column B Budget Form 2	17,532			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,141,597			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,090,244)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	3,090,244			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXX	X
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID YEAR CO TYPE FUND

## BUDGET ESTIMATE- FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT	CITY OF WEST LAFAYETTE		COUNTY	TIPPECANOE	
FUND	LOCAL LAW ENFORCEMENT C	ONTINUING EDUCATION	NET ASSES	SED VALUATION_	792,161,592 (80% of 2012 certified

(NOT TO B	E PUBLISHED)			
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
Total budget estimate for incoming year	18,000			
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	7,223.00			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	25,223			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File): a. Total Column A Budget Form 2	7.412			
b. Total Column B Budget Form 2	14,570			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,145,987			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,120,764)			
<ol> <li>Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)</li> </ol>	3,120,764			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax  13. b. Property Tax Levy Freeze from LOIT				
13. b. Property Tax Levy Freeze from LOT1  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXX	X
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID	YEAR	CO	TYPE	FUND

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY	TIPPECANOE	
FUND	PARKS NONREVERTING CAPITAL - POOL	NET ASSE	SSED VALUATION_	792,161,592 (80% of 2012 certified

(1.0.1.0.2.1	AMOUNT USED TO COMPUTE	APPROPRIATING	TAX ADJUSTMENT	
	PUBLISHED BUDGET	BODY	BOARD	DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR			2071112	
Total budget estimate for incoming year	38,500			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation				
unexpended	34,796			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	73,296	-		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year				
(Schedule on File):				
a. Total Column A Budget Form 2	1,549			
b. Total Column B Budget Form 2	2,000			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,127,554			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,054,258)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous				
revenue for same period)	3,054,258			
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	100000000000000000000000000000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000	
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	X
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property	0			

ID	YEAR	CO	TYPE	FUND

TAXING UNIT	CITY OF WEST LAFAYETTE	COUNTY TIPPECA	NOE
FUND	RENTAL HOUSING INSPECTION	NET ASSESSED VALUA	ATION

(1001 10 bit	(NOT TO BE PUBLISHED)				
	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION	
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR		БОБТ	BOATIB		
Total budget estimate for incoming year	160,632				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation					
unexpended	76,814				
3. Additional appropriation necessary to be made July 1 to December 31 of present year	-				
4. Outstanding temporary loans					
a. To be paid not included in lines 2 or 3					
b. Not repaid by December 31 of present year					
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	237,446	-			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual cash balance, June 30 of present year (including cash investments)	3,124,005		3,124,005	3,124,005	
7. Taxes to be collected, present year (December settlement)	2,753,455		2,753,455	2,753,455	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year					
(Schedule on File):					
a. Total Column A Budget Form 2	60,706				
b. Total Column B Budget Form 2	114,100				
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	3,298,811				
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(3,061,365)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous					
revenue for same period)	3,061,365				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. a. Property Tax Replacement Credit from Local Option Tax					
13. b. Property Tax Levy Freeze from LOIT					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	200000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000		
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	X	
16. Net amount to be raised					
17. Net Tax Rate on each one hundred dollars of taxable property	0				